

## Passengers Transport Overview – January 2017

### Djibouti – Aden - Djibouti

#### Background

Due to the lack of access by air to the city of Aden, Yemen, the Logistics Cluster coordinates and facilitates passenger movement via sea on a WFP-chartered vessel, which also serves as an emergency rescue and evacuation vessel. Additionally, the Logistics Cluster shares space availability on the vessel to facilitate cargo transportation to Aden.

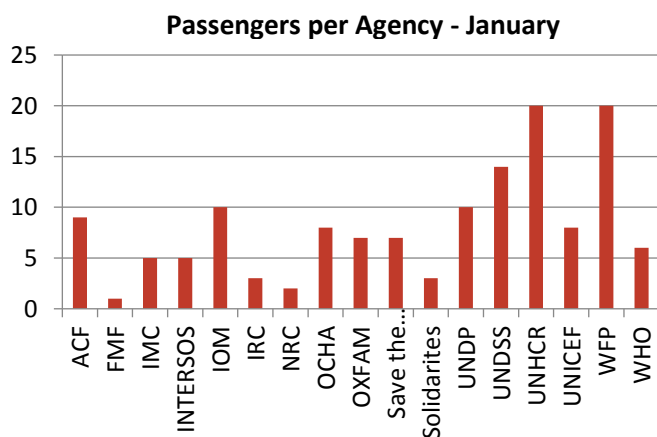
Since May 2016, a regular schedule and booking system has been in place, with weekly rotations between Djibouti and Aden. The schedule has been designed so as to allow passengers to easily connect with UNHAS flights on Djibouti route to and from Sana'a.

A snapshot containing additional information can be found at <http://www.logcluster.org/document/snapshot-passenger-sea-transport-november-2016>.

Pending availability of resources and based on needs, the service will be maintained through 2017.

#### Highlights

- From May to January 2017, **39 voyages** took place between Djibouti and Aden, transporting a total of **786 passengers** on behalf of 25 agencies.



- Two new organizations use the service in January: the Yemeni NGO FMF, so that its staff could attend the launch of the Yemen Humanitarian Response Plan in Geneva; and, the INGO Solidarites Internationale.

## January 2017

- In the month of January, **138 passengers** on behalf of **17 organizations** have been transported between Djibouti and Aden, a **45% increase** from the previous month.
- Utilization rate for the month has increased, with an average of **55%**. The last two voyages of the month (38 and 39) saw a sharp increase in passengers, with the second highest utilization rate ever recorded, **88%**.
- The Logistics Cluster facilitated transport of **1.14 m3/ 0.2 MT** of medical relief items on behalf of IMC.

## Total Passenger movement

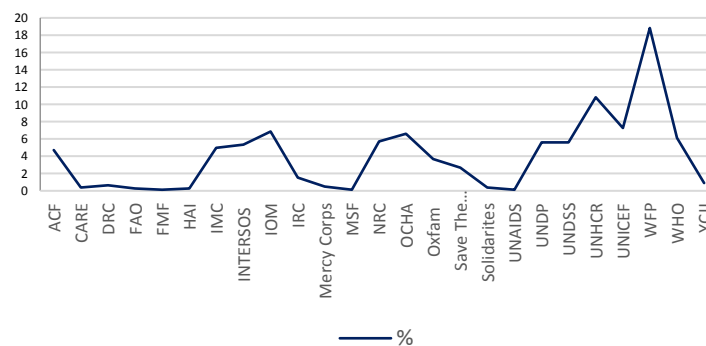
**39 rotations** have seen **786 passengers** transported between Djibouti and Aden. With a maximum capacity of 25 passengers per leg, or 50 per voyage, the average utilization rate is currently at **40%**.

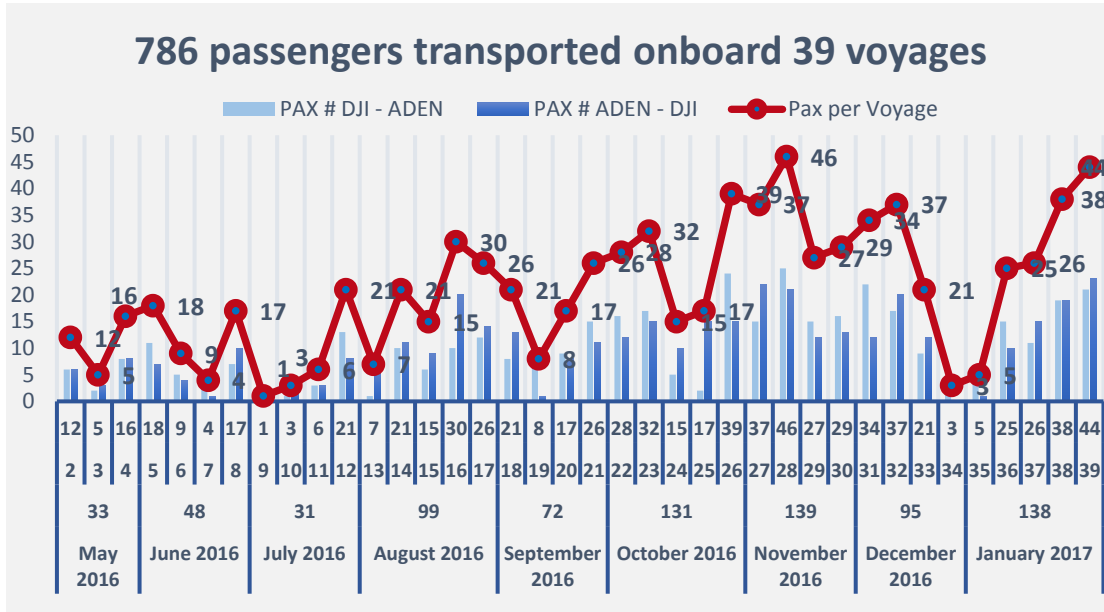
The vessel's occupancy rate has been growing steadily since the Logistics Cluster started to facilitate the service, with the exceptions of the month of July and December, where a drop in utilization rate can be attributed to the holiday period. After the extended holiday period in December and early January, utilization rate kept growing steadily, with a peak in the last week of January (**88%**).

Average Utilization Rate	May	June	July	August	September	October	November	December	January
	22%	24%	16%	40%	36%	52%	70%	48%	55%

**25 organizations**, of which 10 UN agencies and 15 NGOs regularly use the passenger service.

Utilisation rate by Agency





### Vessel Terms and Budget

- Provision of the service is contingent upon availability of funding. WFP, as the lead agency of the Logistics Cluster, urgently requires US\$ 2, 1 million to ensure continuity of the service for the next six months.

#### 2017 Budget Requirements

Monthly cost	US\$ 360,000
Total Cost	US\$ 4,320,000
Shortfall	US\$ 4,320,000

### Contacts

#### Passengers requests

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Funded By:



Humanitarian Aid and Civil Protection



Yemen Humanitarian Pooled Fund