Wifi

Network: WHHEXTERN
Password: DWHH0001EXTERN
WELCOME

LOGISTICS CLUSTER

GLOBAL MEETING

BONN, 10 MAY 2017
#LogClusterGM

logcluster.org  | 🌐logcluster  | 🐦@logcluster  | 📸@logcluster

welthungerhilfe.de  | 🌐welthungerhilfe  | 🐦@welthungerhilfe  | 📸@welthungerhilfe
<table>
<thead>
<tr>
<th>Time</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:30-9:00</td>
<td>Coffee</td>
</tr>
<tr>
<td>9:00-10:00</td>
<td>Finance</td>
</tr>
<tr>
<td>10:00-10:30</td>
<td>Coffee Break</td>
</tr>
<tr>
<td>10:30-12:30</td>
<td>Market Place</td>
</tr>
<tr>
<td>12:30-13:30</td>
<td>Lunch Break</td>
</tr>
<tr>
<td>13:30-15:00</td>
<td>Market Place</td>
</tr>
<tr>
<td>15:00-15:30</td>
<td>Coffee Break</td>
</tr>
<tr>
<td>15:30-17:00</td>
<td>Governance</td>
</tr>
</tbody>
</table>
LOGISTICS CLUSTER

How is it financed?

MAY 2017
Logistics Cluster - Financing

1. Field Logistics Cluster - How is it financed?
2. Indirect Support costs for field and global
3. Field Logistics Cluster – Current funding situation
4. Global Logistics Cluster - How is it financed?
5. GLC budget per Strategy Goal
6. GLC funding streams
Lead Agency project

Could have partners
• Implementing project components
• Contributing with secondments
• Contributing with in-kind donations

Logistics Cluster Partner project

Could be
• Individual organization projects
• Multi-stakeholder /consortium projects
• LET in-kind
• Military assets
Staff normally budgeted directly in SOs

• LogCluster core staff
  – Coordinator, IM, RITA

• Additional operations staff
  – Warehouse staff, logistics/shipping officer etc

• Additional full time support staff needed to run project
  – Funds manager for project, driver etc

Staff normally not budgeted directly in SOs

• WFP Country office core staff
  – Country Director & management

• Regular WFP logistics unit
  – Finance unit

• Donor relation
  – Admin

• IT
  – Security
### Staff normally budgeted directly in SOs

- WFP Country office core staff
  - Country Director & management
  - Regular WFP logistics unit
  - Finance unit
  - Donor relation
  - Admin
  - IT
  - Security
Indirect Support Costs

- Full Cost Recovery (FCR) principle
- Why FCR? because WFP is voluntarily funded.
- Indirect Support Costs (ISC) cannot be directly linked with a project.
- Level of ISC (7%) determined by WFP Executive Board.
- ISC finances WFP core functions: Programme Support and Administration budget (PSA).
- PSA covers all Regions, the basic country structure WFP HQ.
Examples of WFP staff supporting field LC and GLC

- Executive Director
- Emergency Director
- Supply Chain units
- Partnership & donor relations
- Legal
- Human Resources
- Security
- Administration
- Finance
- Regional Bureaus
Global PSA breakdown

- HQ: 61%
- Country offices: 19%
- Regional Bureaus: 15%
- LO: 5%
### Donations by Year million US$ (Top 11)

<table>
<thead>
<tr>
<th></th>
<th>USA</th>
<th>UN</th>
<th>UK</th>
<th>European Commission</th>
<th>Saudi Arabia</th>
<th>Germany</th>
<th>Sweden</th>
<th>Private Donors</th>
<th>Canada</th>
<th>Belgium</th>
<th>Norway</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$36,346,3</td>
<td>$27,077,4</td>
<td>$13,256,6</td>
<td>$11,138,0</td>
<td>$16,000,0</td>
<td>$4,254,85</td>
<td>$4,464,00</td>
<td>$4,948,59</td>
<td>$3,829,81</td>
<td>$3,289,47</td>
<td>$1,544,80</td>
</tr>
<tr>
<td>2016</td>
<td>$43,247,6</td>
<td>$9,227,72</td>
<td>$6,410,74</td>
<td>$7,413,91</td>
<td>$-</td>
<td>$6,180,45</td>
<td>$2,252,74</td>
<td>$479,053.</td>
<td>$749,064.</td>
<td>$-</td>
<td>$1,190,33</td>
</tr>
<tr>
<td>2017</td>
<td>$12,605,6</td>
<td>$4,917,57</td>
<td>$6,412,52</td>
<td>$1,063,84</td>
<td></td>
<td>$558,847.</td>
<td>$142,579.</td>
<td>$743,494.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Extra $13m forecasted for 2017 as well*
Funding by Country 2017

- Ethiopia: 100% Pending Funding
- Haiti: 90% Percentage Funded, 10% Pending Funding
- SSD: 80% Percentage Funded, 20% Pending Funding
- Madagascar: 70% Percentage Funded, 30% Pending Funding
- Nigeria: 60% Percentage Funded, 40% Pending Funding
- DRC: 50% Percentage Funded, 50% Pending Funding
- CAR: 40% Percentage Funded, 60% Pending Funding
- Syria: 30% Percentage Funded, 70% Pending Funding
- Iraq: 20% Percentage Funded, 80% Pending Funding
- Yemen: 10% Percentage Funded, 90% Pending Funding
- Ukraine: 0% Percentage Funded, 100% Pending Funding
Global Logistics Cluster funding streams

• WFP Regular staff funding (PSA) – 8 staff
  GLC Support Team
• Special Operations in the field
  • Global RITA, IM support, finance and other operation
    support if requested.
  • Recoveries from deployments
• Ad-hoc contributions and in-kind donations
Strategic Goals Budget

- Goal 3: Operational Capacity: 74%
- Goal 1: Strengthen Preparedness: 11%
- Goal 2: Network and Engage with Diverse Stakeholders: 12%
- Goal 4: Learn and Drive Best Practices: 3%

Total Budget: $2.9 M
Strategic Goals Budget - sourcing

- WFP staffing contribution: 48%
- SO Recovery: 28%
- In-kind partner contributions: 7%
- Shortfall: 17%

Total: $2.9 M
Funding Strategy
How to Fund the Implementation of the Logistics Cluster Strategy 2016-18?
Which Parts of the LC Strategy are we looking for funding for?

• Preparedness at the field level (Goal 1 Prepare)
• Training at a Global level (1 part of Goal 3 Operate)

(other goals (goals 2, 3 and 4) are funded though regular funding streams (PSA + Special Operations))
### Prepare

**How Much?**  
Usd 2,090,000

- Deploying field-level staff to each of 6 countries (12 months).
- Field-testing of the Preparedness Platform.
- Supply chain risk and gaps analyses,
- Response planning exercises and stress testing - simulation exercises
- Trainings to address identified gaps
- Ensure strategy alignment, rollout and best practice 6 priority countries.

### Trainings

**How Much?**  
Usd 1,570,000

- Logistics Response Training (LRT) – 2 x year.
- Logistics Cluster Coordinator Training (LCCT) – 1 x year
- Civil-Military Coordination training – 1 x year
- Information Management Training – 1 x year
- Topic-related workshops such as Humanitarian Access 101
- E-Learning platform – year round
**Donors**

- Saves money in a response
- Builds govt and local 1\textsuperscript{st} responders capacity
- Bridges Humanitarian and Development
- Platform already in place and ready to use
- Seed funding already secured

**Private Sector**

- Repair Supply Chains Faster
- Build in Business Continuity
- Increase employee engagement
- Increased appetite to move into high risk markets
How

• engaging more directly with WFP Donor Relations to identify specific donors with an interest in Preparedness and Training
• Engaging with pre-identified Private Sector partners
• Engaging with pre-identified foundations
COFFEE BREAK

Session will re-start at 10:35
### Session One – 10.35 to 12.30

<table>
<thead>
<tr>
<th>Session</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>Looking behind the Paradigms Humanitarian Supply Chain Expenditures &amp; Investment Opportunities - ACF / HELP Logistics /KLU</td>
<td>Back Room</td>
</tr>
<tr>
<td>Supply Chain Integration Project - Handicap International and Biopart</td>
<td>Main Room</td>
</tr>
<tr>
<td>Emergency Health Supply Chains – WHO</td>
<td>Main Room</td>
</tr>
<tr>
<td>Value chain analysis – Shelterbox</td>
<td>Main Room</td>
</tr>
</tbody>
</table>

### Session Two - 13.30 to 15.00

<table>
<thead>
<tr>
<th>Session</th>
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<tbody>
<tr>
<td>Preparedness Platform - Global Logistics Cluster</td>
<td>Back Room</td>
</tr>
<tr>
<td>Update to the Sphere Handbook – HLA</td>
<td>Canteen Room</td>
</tr>
<tr>
<td>Box in a Box / Self Driving Trucks – WFP</td>
<td>Main Room</td>
</tr>
<tr>
<td>Getting Airports Ready for Disaster (GARD)</td>
<td>Main Room</td>
</tr>
<tr>
<td>Logistics Cluster Training - Global Logistics Cluster</td>
<td>Main Room</td>
</tr>
</tbody>
</table>
Market Place
LUNCH BREAK

Session will re-start at 13:30
Market Place
COFFEE BREAK

Session will re-start at 15:00
Working Group - Governance
Voting process

- organisational family
- Equality
- Voter lists
- Present
- not private sector/for profit organisations.
- The LogCluster
Voting process

- 5 votes.
  - < 3 for NGO
  - < 2 for GO
  - Invalid ballots

- Election committee
Voting process

- Counting
- Relative majority
- Minimum 15%
- End result / composition
Global Logistics Cluster Strategic Advisory Group (SAG) Nominees

Non-Governmental Organisations (NGOs)

Vote for up to three candidates by putting cross ✗ in the box next to your choice:

- Bruno Vandemeulebroecke – Welthungerhilfe (WHH)
- Chuck Woolgar – Save the Children UK
- Jean-Baptiste Lamarche – ACF France
- Mike Goodhand – British Red Cross
- Mohamed Chahtane - Islamic Relief Worldwide
- Rebecca Lewin - Plan International

Governmental Organisations

Vote for up to two candidates by putting a cross ✗ in the box next to your choice:

- Anna Spindler – UNHCR
- Dider Merckx – ECHO
- Stephane Arnaud / Peta Barns / Paul Molinaro - UNICEF
What do you want the SAG to do?
DINNER

Time: 18h30
Location: Bad Godesberg Pier
www.msgodesia.de
END OF DAY ONE